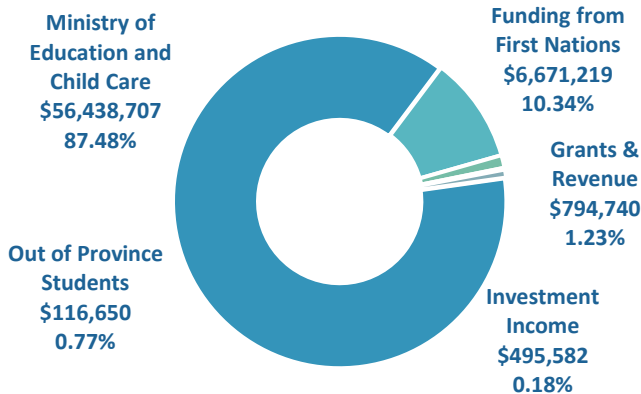


Financial Results 2023-2024

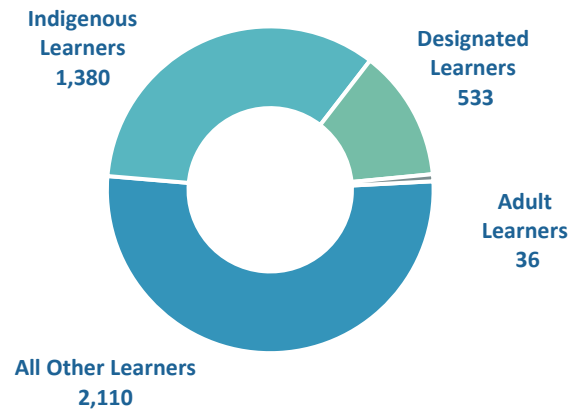
Excellence
Innovation
Community

Where the Money Comes From

Revenue - \$64,516,898



Funded Learners = 4,059

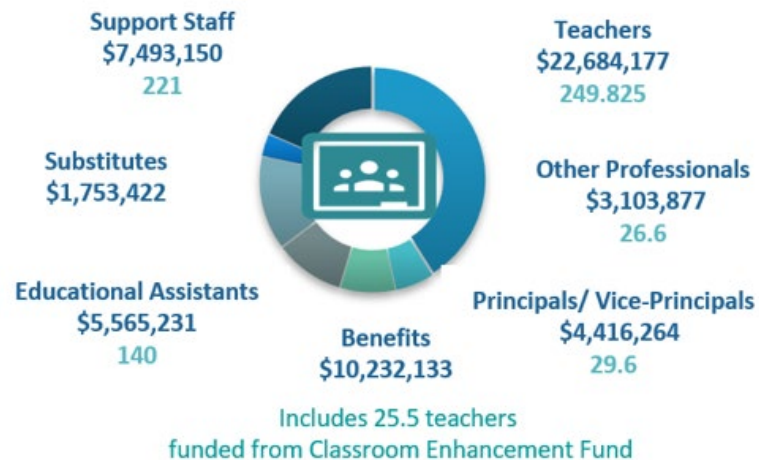


Where the Money Went

Expenditures - \$66,020,526



Our Staff – 667



Operating Surplus (Deficit)

Operating Surplus (Deficit), beginning of year	\$2,051,652
2023/2024 Revenue	\$64,516,898
2023/2024 Expenses	\$66,020,526
Operating Surplus (Deficit) for the year	(\$1,503,628)
Net Transfers for Capital	(\$11,050)
Total Operating Surplus (Deficit), for the year	(\$1,514,678)
Operating Surplus (Deficit), end of year	\$536,974
Operating Surplus (Deficit), end of year	
Indigenous Education	\$ 54,851
Restricted - targeted	\$ 482,123
Total Operating Surplus (Deficit), end of year	\$ 536,974

How Each Dollar Was Spent

